



Betta Stores Ltd
Five Year Summary

| FINANCIAL PERFORMANCE | 2004 | 2003 | 2002 | 2001 | 2000 |
|---|------------------|------------------|------------------|------------------|----------------|
| Total Revenue | 165,921,804 | 88,504,698 | 70,948,304 | 63,426,240 | 38,691,795 |
| Profit before Income Tax | 4,191,497 | 4,152,330 | 2,202,489 | 2,781,212 | 128,378 |
| Income tax | (1,284,587) | (1,239,421) | (673,437) | (920,314) | (22,171) |
| Net profit after Income Tax | 2,906,910 | 2,912,909 | 1,529,052 | 1,860,898 | 106,207 |
| Outside Equity Interests | (7,282) | 39,687 | - | - | - |
| Net profit attributable to members of the parent entity | 2,899,628 | 2,952,596 | 1,529,052 | 1,860,898 | 106,207 |
| Increase in Asset Revaluation Reserve | 871,328 | - | - | 597,912 | - |
| Total changes in Equity other than those resulting from transactions with owners as owners | 3,770,956 | 2,952,596 | 1,529,052 | 2,458,810 | 106,207 |

| FINANCIAL POSITION | 2004 | 2003 | 2002 | 2001 | 2000 |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Current Assets | 27,902,325 | 18,059,728 | 14,573,847 | 13,468,254 | 6,816,731 |
| Non Current Assets | 9,301,463 | 5,780,365 | 5,257,350 | 5,003,794 | 3,601,332 |
| Total Assets | 37,203,788 | 23,840,093 | 19,831,197 | 18,472,048 | 10,418,063 |
| Current Liabilities | 20,191,963 | 11,614,631 | 8,791,795 | 8,999,649 | 4,063,873 |
| Non Current Liabilities | 3,133,734 | 2,169,192 | 3,889,642 | 3,839,691 | 3,164,292 |
| Total Liabilities | 23,325,697 | 13,783,823 | 12,681,437 | 12,839,340 | 7,228,165 |
| Total Equity | 13,878,091 | 10,056,270 | 7,149,760 | 5,632,708 | 3,189,898 |